

**State Water Resources Control Board Drought Emergency Conservation
Urban Wholesaler Supply Reliability Analysis - June 15, 2016**

(data in acre feet)

Wholesale Agency:	Calleguas Municipal Water District
Contact Information:	Eric Bergh Manager of Resources 805-579-7128 ebergh@calleguas.com

Calleguas Municipal Water District Supplies Available to Member Retail Purveyors

	2017	2018	2019
Berylwood Heights Mutual Water Co.	0.2	0.2	0.2
Brandeis Mutual Water Co.	73	73	73
Butler Ranch Mutual Water	-	-	-
California American Water Co.	17,426	17,426	17,426
California Water Service Co.	8,272	8,272	8,272
Camarillo, City of	6,068	6,068	5,889
Camrosa Water District	6,967	6,967	6,967
Crestview Mutual Water Co.	405	356	356
Golden State Water Company	6,494	6,494	6,494
Oak Park Water Service	2,688	2,688	2,688
Oxnard, City of Plus the City of Port Hueneme	15,106	15,106	15,106
Pleasant Valley Mutual Water District	526	526	526
Simi Valley, City of	22,704	22,704	22,704
Solano Verde Mutual Water Co.	385	385	385
Thousand Oaks, City of	12,304	12,304	12,304
Ventura Co WWD #1	10,009	10,009	10,009
Ventura Co WWD #19	1,084	1,084	1,084
Ventura Co WWD #38	1,471	1,471	1,471
Total Wholesale Supplies	111,980	111,931	111,752

Note: Data in shaded cells correspond to data cells shaded in same color throughout workbook.

Calleguas MWD Service Area Water Demand & Supply Summary

(data in acre feet)

Retail Production	2013	2014	Average ¹
Total Retail Production	145,972	137,290	141,631

Projected Local Supplies	2017 (2013 hydrology)	2018 (2014 hydrology)	2019 (2015 hydrology)
Groundwater²	29,651	29,700	29,700
Groundwater Recovery (new since 2014)			
Surface Water (new since 2014)			
Recycling (new since 2014)³			179
Seawater Desalination (new since 2014)			
Transfer & Exchange Supplies (new since 2014)			
Other (new since 2014)			
Total Local Supplies	29,651	29,700	29,879

Projected Wholesale Water Demand	2017 (2013 hydrology)	2018 (2014 hydrology)	2019 (2015 hydrology)
Retail Demand (2013/2014 average)	141,631	141,631	141,631
Total Local Supplies	29,651	29,700	29,879
Wholesale Water Demand	111,980	111,931	111,752

Projected Wholesale Water Supply	2017 (2013 hydrology)	2018 (2014 hydrology)	2019 (2015 hydrology)
Wholesale Water Availability (MWDSC)⁴	111,980	111,931	111,752

Projected Wholesale Water Surplus/Shortage	2017 (2013 hydrology)	2018 (2014 hydrology)	2019 (2015 hydrology)
Supply Surplus/(Shortage)	0	0	0
Reduction to Wholesale Water Supply	0%	0%	0%

Note: Data in shaded cells correspond to data cells shaded in same color throughout workbook.

Footnotes:

- 1 - As per Calleguas MWD delivery records and local production data provided by member purveyors (see 2013 & 2014 Retail Production tab)
- 2 - Member purveyor local groundwater production projections as provided to CMWD (see Groundwater Projections tab)
- 3 - Increase in recycled water production based on City of Camarillo forecast
- 4 - As per Metropolitan Water District of Southern California (MWDSC) June 15, 2016 Urban Water Supply Reliability Analysis (see MWDSC tab)

Calleguas MWD

Member Retail Purveyors 2013-14 Water Production

(data in acre feet)

Purveyor	2013			2014			2-Year Average Total Water Production
	Imported ¹	Groundwater ²	Total	Imported ¹	Groundwater ²	Total	
Berylwood Heights Mutual Water Co.	0.4	0.0	0.4	0.0	0.0	0.0	0.2
Brandeis Mutual Water Co.	74	0	74	71	0	71	73
Butler Ranch Mutual Water	0	0	0	0	0	0	0
California American Water Co.	17,803	0	17,803	17,049	0	17,049	17,426
California Water Service Co.	8,390	0	8,390	8,153	0	8,153	8,272
Camarillo, City of	5,223	4,496	9,719	5,091	3,725	8,816	9,268
Camrosa Water District	6,939	3,495	10,434	6,359	3,735	10,094	10,264
Crestview Mutual Water Co.	280	812	1,092	282	739	1,021	1,056
Golden State Water Company	6,584	892	7,476	6,373	764	7,137	7,307
Oak Park Water Service	2,765	0	2,765	2,611	0	2,611	2,688
Oxnard, City of	15,331	18,645	33,976	13,550	17,314	30,863	32,420
Pleasant Valley Mutual Water District	255	1,001	1,256	428	672	1,100	1,178
Simi Valley, City of	23,221	129	23,350	22,182	125	22,307	22,828
Solano Verde Mutual Water Co.	354	0	354	417	0	417	385
Thousand Oaks, City of	12,650	0	12,650	11,958	0	11,958	12,304
Ventura Co WWD #1	8,631	3,519	12,150	8,875	2,505	11,379	11,765
Ventura Co WWD #19	825	2,190	3,015	997	1,845	2,842	2,928
Ventura Co WWD #38	1,470	0	1,470	1,473	0	1,473	1,471
Totals	110,793	35,180	145,972	105,868	31,422	137,290	141,631

Note: Data in shaded cells correspond to data cells shaded in same color throughout workbook.

Footnotes:

1 - As per CMWD delivery records.

2 - As documented in purveyor local production submittals to CMWD. Includes recovered groundwater by Camrosa WD and City of Simi Valley.

Calleguas MWD Member Purveyors Groundwater Production Projections

(data in acre feet)

Purveyor	2017 (2013 Hydrology)	2018 (2014 Hydrology)	2019 (2015 Hydrology)
Berylwood Heights Mutual Water Co.	0	0	0
Brandeis Mutual Water Co.	0	0	0
Butler Ranch Mutual Water	0	0	0
California American Water Co.	0	0	0
California Water Service Co.	0	0	0
Camarillo, City of	3,200	3,200	3,200
Camrosa Water District	3,297	3,297	3,297
Crestview Mutual Water Co.	651	700	700
Golden State Water Company	813	813	813
Oak Park Water Service	0	0	0
Oxnard, City of	17,314	17,314	17,314
Pleasant Valley Mutual Water District	652	652	652
Simi Valley, City of	125	125	125
Solano Verde Mutual Water Co.	0	0	0
Thousand Oaks, City of	0	0	0
Ventura Co WWD #1	1,756	1,756	1,756
Ventura Co WWD #19	1,844	1,844	1,844
Ventura Co WWD #38	0	0	0
Totals	29,651	29,700	29,700

Note: Data in shaded cells correspond to data cells shaded in same color throughout workbook.

State Water Resources Control Board Drought Emergency Conservation
Urban Wholesaler Supply Reliability Analysis - June 15, 2016

Metropolitan Water District of Southern California (MWDSC) Supplies Available to Urban Water Suppliers	2017	2018	2019
City of Anaheim	19,687	19,666	19,661
City of Beverly Hills	10,017	10,017	10,017
City of Burbank	14,271	14,266	14,266
Caltejas MWD	111,980	111,931	111,729
Central Basin MWD	53,061	53,096	53,121
City of Fontana	189	0	0
Fontana MWD	81,717	86,806	101,603
Fontwell MWD	4,165	4,165	4,165
City of Fullerton	8,762	8,766	8,762
City of Glendale	19,114	19,202	19,302
Inland Empire Utilities Agency	69,752	69,752	61,260
Las Virgenes MWD	23,517	23,517	23,517
City of Long Beach	26,001	25,998	25,993
Los Angeles DWP	385,624	387,624	424,024
Municipal Water District of Orange County	222,055	222,426	221,165
City of Pasadena	21,714	21,714	21,714
San Diego County Water Authority	290,789	257,237	213,242
City of San Fernando	0	0	0
City of San Marino	962	962	962
City of Santa Ana	11,577	11,581	9,581
City of Santa Monica	4,881	4,881	4,881
Three Valleys MWD	67,030	71,828	72,260
City of Torrance	11,875	7,975	7,975
Umoanoan Cultural Valley MWD	48,961	48,631	46,781
West Basin MWD	128,218	126,640	126,632
Western MWD	75,141	71,176	75,124
Supplies Available to Urban Water Suppliers	1,736,826	1,701,888	1,707,314

Note: Data in shaded cells correspond to data cells shaded in same color throughout workbook.

Wholesale Water Supply Assessment

Demands for Metropolitan Water Supply	2017	2018	2019
Total Member Agency Wholesale Demands	1,736,826	1,701,888	1,707,314
Demand Contingency	10,000	10,000	10,000
Total Water Demand	1,746,826	1,711,888	1,717,314
Metropolitan Water Supply Sources	1,717,314	1,717,314	1,717,314
Total State Water Project Supplies	776,667	105,381	411,121
Total Colorado River Aqueduct Supplies	762,000	776,000	762,000
Total New Structural Conservation	62,451	58,422	62,320
Total Storage - Total (Pvt)	135,416	772,187	491,874
Total Water Supply	1,746,826	1,711,888	1,717,314
Water Supplies and Demand Balance	0	0	0
Total Water Demand	1,746,826	1,711,888	1,717,314
Total Water Supply	1,746,826	1,711,888	1,717,314
Water Balance - Surplus/Shortage	0	0	0
Reduction to Wholesale Water Reservoirs	0	0	0

Wholesale Water Demands

Member Agency Wholesale Requests	2017	2018	2019
City of Anaheim	19,687	19,666	19,661
City of Beverly Hills	10,017	10,017	10,017
City of Burbank	14,271	14,266	14,266
Caltejas MWD	111,980	111,931	111,729
Central Basin MWD	53,061	53,096	53,121
City of Fontana	189	0	0
Fontwell MWD	97,217	99,805	101,603
City of Fullerton	8,762	8,766	8,762
City of Glendale	19,114	19,202	19,302
Inland Empire Utilities Agency	69,752	69,752	61,260
Las Virgenes MWD	23,517	23,517	23,517
City of Long Beach	26,001	25,998	25,993
Los Angeles DWP	385,624	387,624	424,024
Municipal Water District of Orange County	222,055	222,426	221,165
City of Pasadena	21,714	21,714	21,714
San Diego County Water Authority	290,789	257,237	213,242
City of San Fernando	0	0	0
City of San Marino	962	962	962
City of Santa Ana	11,577	11,581	9,581
City of Santa Monica	4,881	4,881	4,881
Three Valleys MWD	67,030	71,828	72,260
City of Torrance	11,875	7,975	7,975
Umoanoan Cultural Valley MWD	48,961	48,631	46,781
West Basin MWD	128,218	126,640	126,632
Western MWD	75,141	71,176	75,124
Total Member Agency Wholesale Requests	1,736,826	1,701,888	1,707,314

Imported Water Supplies

State Water Project Base Supply Programs	2017	2018	2019
State Water Project Allocation	656,000	656,000	656,000
MWD Table A	669,075	95,476	382,360
DWCY Table A	67,935	9,705	48,820
Total State Water Project Supplies	792,960	859,260	451,220
Colorado River Aqueduct Base Supply Programs	762,000	776,000	762,000
Basic Apportionment - Priority 4	550,000	550,000	550,000
ID/MWD Conservation Program	85,000	85,000	85,000
Priority 5 Apportionment Surplus	0	0	0
Canal Lining Supplies - San Luis Bay	16,000	16,000	16,000
CRD and Management Program	136,000	136,000	136,000
Lower Colorado Water Supply Project	8,000	8,000	8,000
Reclamation ICR	0	24,000	0
Reclamation for Present Perfected Rights	12,000	12,000	12,000
CWMP/MP/PSA Transfer Obligation	(85,000)	(85,000)	(85,000)
DWCY MWD Table A Obligation	16,935	16,935	168,820
DWCY MWD Table A Transfer Curbback	67,935	9,705	38,820
SWW Agreement Payback	0	0	0
Total Colorado River Aqueduct Supplies	762,000	776,000	762,000

Imported Water Supplies Documentation

State Water Project Base Supply Programs	Program	Reference
State Water Project Allocation	Imperial State Water System Allocation	
MWD Table A	2015 Urban Water Management Plan, A-3-18	
DWCY Table A	2015 Urban Water Management Plan, A-3-19	
Colorado River Aqueduct Base Supply Programs	Program	Reference
Basic Apportionment - Priority 4	2015 Urban Water Management Plan, A-3-11	
ID/MWD Conservation Program	2015 Urban Water Management Plan, A-3-8	
Priority 5 Apportionment Surplus	2015 Urban Water Management Plan, A-3-9	
Canal Lining Supplies - San Luis Bay	2015 Urban Water Management Plan, A-3-8	
CRD and Management Program	2015 Urban Water Management Plan, A-3-9	
Lower Colorado Water Supply Project	2015 Urban Water Management Plan, A-3-14	
Reclamation ICR	2015 Urban Water Management Plan, A-3-14	
Reclamation for Present Perfected Rights	2015 Urban Water Management Plan, A-3-9	
CWMP/MP/PSA Transfer Obligation	2015 Urban Water Management Plan, A-3-10	
DWCY MWD Table A Obligation	2015 Urban Water Management Plan, A-3-10	
DWCY MWD Table A Transfer Curbback	2015 Urban Water Management Plan, A-3-14	
SWW Agreement Payback	2015 Urban Water Management Plan, A-3-12	

Other Water Supplies

Growth in Structural Conservation	2017	2018	2019
Existing Structural Conservation 2011-2014	162,718	162,718	162,718
Existing Structural Conservation	255,183	211,154	215,052
Total New Structural Conservation	62,451	58,422	62,320

Other Water Supplies Documentation

Structural conservation is device and program based conservation originally funded by Metropolitan and/or member Annual Progress Report on Achievements in Conservation, Recycling and Groundwater Recharge
2015 Integrated Water Resources Plan Update, 3-20

Water Supplies from Storage

Annual Storage Use	2017	2018	2019
Paid to Storage	0	0	0
Takes from Storage	395,416	772,187	491,874
Total Storage - Take (Pvt)	395,416	772,187	491,874
Annual Storage Accounting	2,117,410	2,117,314	2,117,314
Total Estimated Starting Storage Balance	3,117,000	1,621,584	1,149,981
Total Storage - Take (Pvt)	395,416	772,187	491,874
Total Estimated Ending Storage Balance	3,261,584	3,149,397	657,987

Water Supplies from Storage Documentation

2017 Total Estimated Starting Storage Balance includes projected dry-year storage of 1,487,000 acre-feet, and 630,000 acre-feet of additional emergency storage. For additional information reference: Water Supplies and Demand Management Report as of 7/10/2016

Metropolitan Water Storage Programs	Program	Reference
Reagan Surface Storage	2015 Urban Water Management Plan, A-3-10	
Flexible Storage Accounts	2015 Urban Water Management Plan, A-3-10	
State Water Project Carryover	2015 Urban Water Management Plan, A-3-18	
Groundwater Construction Use Programs	2015 Urban Water Management Plan, A-3-44	
San Diego Water Management Program	2015 Urban Water Management Plan, A-3-31	
California Valley Fall Run Program	2015 Urban Water Management Plan, A-3-36	
San Bernardino Valley Storage Program	2015 Urban Water Management Plan, A-3-28	
Acorn Riparian Water Management Program	2015 Urban Water Management Plan, A-3-22	
Terrestrial Water Bank and Inflow	2015 Urban Water Management Plan, A-3-27	
Mojoze Water Agency Storage Program	2015 Urban Water Management Plan, A-3-27	
Golden Water (Casta Valley) Program	2015 Urban Water Management Plan, A-3-19	
Lake Mead (LA Storage)	2015 Urban Water Management Plan, A-3-14	
Emergency Storage	2015 Urban Water Management Plan, A-3-18	

United Water Conservation District

Table 1 - O-H Pipeline Customer Allocations for Water Years 2017 to 2019

O-H Pipeline Customer	Baseline for TEA⁽¹⁾	WY 2017 (TEA x0.8)	WY 2018 (TEA x0.8)	WY 2019 (TEA x0.8)
City of Oxnard (incl. Ocean View)	9,653.41	7,328.62	7,328.62	7,328.62
Port Hueneme Water Agency	4,572.40	3,471.25	3,471.25	3,471.25
Vineyard Avenue Estates	216.36	164.26	164.26	164.26
Dempsey Road Mutual Water	161.61	122.69	122.69	122.69
Cypress Mutual Water	65.35	49.61	49.61	49.61
Saviers Road Mutual Water	23.49	17.84	17.84	17.84
Rio School District	3.24	2.46	2.46	2.46
E & H Land Company, LLC	0.89	0.67	0.67	0.67
Total Allocations	14,696.75	11,157.40	11,157.40	11,157.40

(1) Includes 600 AF/YR for El Rio Operational Uses and Line Losses

**PORT HUENEME WATER AGENCY
PIPELINE WATER
USAGE BY MONTH
FISCAL YEAR BASIS
2012-13**

CUSTOMER	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL AF USAGE
CITY OF PORT HUENEME	198.85	220.14	211.66	187.53	169.35	135.36	151.16	141.87	174.30	168.05	189.68	213.11	2,161.06
CIBCSD	53.00	54.10	53.57	51.74	44.23	37.51	41.16	37.45	29.71	41.59	46.06	51.27	541.39
NBVC - PH	59.93	69.78	60.63	46.47	43.60	36.98	39.29	39.28	27.37	43.37	54.79	59.93	581.42
NBVC - PM	70.62	77.60	71.56	65.71	54.66	31.29	45.18	39.21	48.54	52.91	64.67	76.73	698.68
VCGP	0.19	0.14	0.27	0.16	0.05	0.05	0.06	0.05	0.07	0.10	0.12	0.13	1.39
Agromin	1.10	1.44	1.55	1.75	0.49	0.36	1.19	1.05	0.08	0.61	2.60	2.05	14.27
TOTAL	383.69	423.20	399.24	353.36	312.38	241.55	278.04	258.91	280.07	306.63	357.92	403.22	3,998.21
UWCD	432.83	411.77	358.67	382.80	274.78	232.80	253.14	243.06	153.14	3.62	8.97	5.77	2,761.35
CITY OF OXNARD	53.86	94.80	92.71	54.10	86.54	44.22	76.29	61.19	153.63	318.92	395.43	380.24	1,811.93
TOTAL WATER PURCHASE	486.69	506.57	451.38	436.90	361.32	277.02	329.43	304.25	306.77	322.54	404.40	386.01	4,573.28
LESS: BRINE	(82.24)	(78.24)	(68.15)	(72.73)	(52.21)	(44.23)	(48.10)	(46.18)	(29.10)	(0.69)	(1.70)	(1.10)	(524.66)
TOTAL WATER AVAILABLE	404.45	428.33	383.23	364.17	309.11	232.79	281.33	258.07	277.67	321.85	402.70	384.91	4,048.62
AVAILABLE WATER	404.45	428.33	383.23	364.17	309.11	232.79	281.33	258.07	277.67	321.85	402.70	384.91	4,048.62
CUSTOMER BILLED	383.69	423.20	399.24	353.36	312.38	241.55	278.04	258.91	280.07	306.63	357.92	403.22	3,998.21
VARIANCE	20.76	5.13	(16.01)	10.81	(3.27)	(8.76)	3.29	(0.84)	(2.40)	15.22	44.78	(18.31)	50.41
PERCENTAGE OF VARIANCE	5.41%	1.21%	-4.01%	3.06%	-1.05%	-3.63%	1.18%	-0.32%	-0.86%	4.96%	12.51%	-4.54%	1.26%

CY2013													
CUSTOMER	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL AF USAGE
CITY OF PORT HUENEME	151.16	141.87	174.30	168.05	189.68	213.11	208.81	201.94	197.79	193.80	176.35	170.91	2,187.77
CIBCSD	41.16	37.45	29.71	41.59	46.06	51.27	53.39	51.35	50.07	45.30	40.20	41.39	528.94
NBVC - PH	39.29	39.28	27.37	43.37	54.79	59.93	64.84	56.93	55.80	49.32	47.75	40.94	579.61
NBVC - PM	45.18	39.21	48.54	52.91	64.67	76.73	81.53	85.37	81.80	84.97	82.49	72.32	815.72
VCGP	0.06	0.05	0.07	0.10	0.12	0.13	0.12	0.11	0.09	0.09	0.06	0.07	1.07
Agromin	1.19	1.05	0.08	0.61	2.60	2.05	1.17	1.82	0.80	0.00	0.00	2.77	14.14
TOTAL	278.04	258.91	280.07	306.63	357.92	403.22	409.86	397.52	386.35	373.48	346.85	328.40	4,127.25
UWCD	253.14	243.06	153.14	3.62	8.97	5.77	282.50	330.88	303.09	378.41	336.65	327.85	2,627.08
CITY OF OXNARD	76.29	61.19	153.63	318.92	395.43	380.24	182.45	102.75	150.31	66.04	59.94	63.37	2,010.56
TOTAL WATER PURCHASE	329.43	304.25	306.77	322.54	404.40	386.01	464.95	433.63	453.40	444.45	396.59	391.22	4,637.64
LESS: BRINE	(48.10)	(46.18)	(29.10)	(0.69)	(1.70)	(1.10)	(53.68)	(62.87)	(57.59)	(71.90)	(63.96)	(62.29)	-499.15
TOTAL WATER AVAILABLE	281.33	258.07	277.67	321.85	402.70	384.91	411.28	370.76	395.81	372.55	332.63	328.93	4,138.49
AVAILABLE WATER	281.33	258.07	277.67	321.85	402.70	384.91	411.28	370.76	395.81	372.55	332.63	328.93	4,138.49
CUSTOMER BILLED	278.04	258.91	280.07	306.63	357.92	403.22	409.86	397.52	386.35	373.48	346.85	328.40	4,127.25
VARIANCE	3.29	(0.84)	(2.40)	15.22	44.78	(18.31)	1.42	(26.76)	9.46	(0.93)	(14.22)	0.53	11.24
PERCENTAGE OF VARIANCE	1.18%	-0.32%	-0.86%	4.96%	12.51%	-4.54%	0.35%	-6.73%	2.45%	-0.25%	-4.10%	0.16%	0.27%

**PORT HUENEME WATER AGENCY
PIPELINE WATER
USAGE BY MONTH
FISCAL YEAR BASIS
2013-14**

CUSTOMER	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL AF USAGE
CITY OF PORT HUENEME	208.81	201.94	197.79	193.80	176.35	170.91	173.41	140.35	156.65	179.02	202.84	203.11	2,204.98
CIBCSD	53.39	51.35	50.07	45.30	40.20	41.39	40.28	34.91	41.03	41.53	50.19	47.90	537.54
NBVC - PH	64.84	56.93	55.80	49.32	47.75	40.94	48.10	44.03	39.39	45.04	60.02	59.38	611.54
NBVC - PM	81.53	85.37	81.80	84.97	82.49	72.32	70.88	60.00	48.43	51.66	63.35	68.79	851.59
VCGP	0.12	0.11	0.09	0.09	0.06	0.07	0.07	0.05	0.05	0.09	0.13	0.11	1.04
Agromin	1.17	1.82	0.80	0.00	0.00	2.77	1.20	0.62	0.86	1.63	3.74	1.55	16.16
TOTAL	409.86	397.52	386.35	373.48	346.85	328.40	333.94	279.96	286.41	318.97	380.27	380.84	4,222.85
UWCD	282.50	330.88	303.09	378.41	336.65	327.77	343.89	255.42	274.22	311.89	364.55	313.37	3,822.64
CITY OF OXNARD	182.45	102.75	150.31	66.04	59.94	63.37	65.37	76.02	65.31	69.57	84.92	120.94	1,106.99
TOTAL WATER PURCHASE	464.95	433.63	453.40	444.45	396.59	391.14	409.26	331.44	339.53	381.46	449.47	434.31	4,929.63
LESS: BRINE	(53.68)	(62.87)	(57.59)	(71.90)	(63.96)	(62.28)	(65.34)	(48.53)	(52.10)	(59.26)	(69.26)	(59.54)	(726.30)
TOTAL WATER AVAILABLE	411.28	370.76	395.81	372.55	332.63	328.86	343.92	282.91	287.43	322.20	380.21	374.77	4,203.33
AVAILABLE WATER	411.28	370.76	395.81	372.55	332.63	328.86	343.92	282.91	287.43	322.20	380.21	374.77	4,203.33
CUSTOMER BILLED	409.86	397.52	386.35	373.48	346.85	328.40	333.94	279.96	286.41	318.97	380.27	380.84	4,222.85
VARIANCE	1.42	(26.76)	9.46	(0.93)	(14.22)	0.46	9.98	2.95	1.02	3.23	(0.06)	(6.07)	(19.52)
PERCENTAGE OF VARIANCE	0.35%	-6.73%	2.45%	-0.25%	-4.10%	0.14%	2.99%	1.05%	0.36%	1.01%	-0.02%	-1.59%	-0.46%

Steve began entering production values

CY2014													TOTAL
CUSTOMER	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	AF USAGE
CITY OF PORT HUENEME	173.41	140.35	156.65	179.02	202.84	203.11	208.68	199.54	177.38	171.58	162.18	132.64	2,107.38
CIBCSD	40.28	34.91	41.03	41.53	50.19	47.90	53.44	53.13	44.27	37.60	40.37	37.00	521.65
NBVC - PH	48.10	44.03	39.39	45.04	60.02	59.38	59.20	57.17	50.10	44.16	30.45	30.77	567.81
NBVC - PM	70.88	60.00	48.43	51.66	63.35	68.79	63.71	61.33	55.19	45.04	36.89	33.82	659.09
VCGP	0.07	0.05	0.05	0.09	0.13	0.11	0.15	0.12	0.10	0.11	0.06	0.05	1.09
Agromin	1.20	0.62	0.86	1.63	3.74	1.55	2.26	2.41	2.29	1.93	1.11	0.16	19.76
TOTAL	333.94	279.96	286.41	318.97	380.27	380.84	387.44	373.70	329.33	300.42	271.06	234.44	3,876.78
UWCD	343.89	255.42	274.22	311.89	364.55	313.37	347.36	308.40	286.18	109.24	6.09	99.08	3,019.69
CITY OF OXNARD	65.37	76.02	65.31	69.57	84.92	120.94	107.78	116.89	104.93	227.10	281.11	162.93	1,482.87
TOTAL WATER PURCHASE	409.26	331.44	339.53	381.46	449.47	434.31	455.14	425.29	391.11	336.34	287.20	262.01	4,502.56
LESS: BRINE	(65.34)	(48.53)	(52.10)	(59.26)	(69.26)	(59.54)	(66.00)	(58.60)	(54.37)	(20.76)	(1.16)	(18.83)	-573.74
TOTAL WATER AVAILABLE	343.92	282.91	287.43	322.20	380.21	374.77	389.14	366.69	336.74	315.58	286.04	243.18	3,928.82
AVAILABLE WATER	343.92	282.91	287.43	322.20	380.21	374.77	389.14	366.69	336.74	315.58	286.04	243.18	3,928.82
CUSTOMER BILLED	333.94	279.96	286.41	318.97	380.27	380.84	387.44	373.70	329.33	300.42	271.06	234.44	3,876.78
VARIANCE	9.98	2.95	1.02	3.23	(0.06)	(6.07)	1.70	(7.01)	7.41	15.16	14.98	8.74	52.04
PERCENTAGE OF VARIANCE	2.99%	1.05%	0.36%	1.01%	-0.02%	-1.59%	0.44%	-1.87%	2.25%	5.05%	5.53%	3.73%	1.34%